

# Revision of Three-Year Investment Plan

## (R&D / Capex / Depreciation & Amortization)



### Three-year investment plan (total of FYE2015-2017)

- The plan is revised in consideration of the recent situation.
- R&D expenses and capital expenditures are further expanded in order to reinforce the foundation for sustainable growth.

(Unit: 100 million yen)

	Original plan	Revised plan	Variance
R&D expenses	2,500 (+59%)	<b>2,800</b> (+78%)	+300
Capital expenditures	3,300 (+71%)	<b>4,000</b> (+107%)	+700
Depreciation & amortization	2,000 (+22%)	<b>2,100</b> (+28%)	+100

\* ( ) : vs. previous 3 fiscal-year (FYE2012-FYE2014) period